

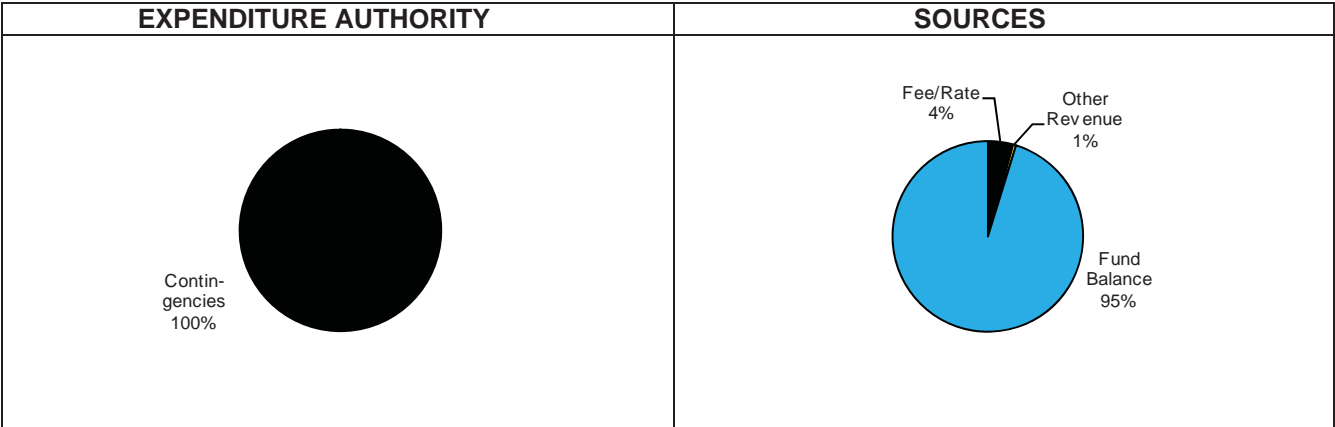
Registration Fees

DESCRIPTION OF MAJOR SERVICES

This budget unit accounts for the “registration fee” that is collected from indigent defendants under Penal Code § 987.5 at the time appointed defense counsel is assigned. Effective July 1, 2010, the fee was increased from \$25 to a maximum of \$50 in accordance with California Senate Bill 676. The revenues from this fee are distributed at the discretion of the Board of Supervisors pursuant to Penal Code § 987.5 (e).

Budget at a Glance	
Total Expenditure Authority	\$175,630
Total Sources	\$8,400
Fund Balance	\$167,230
Total Staff	0

2012-13 RECOMMENDED BUDGET



ANALYSIS OF 2012-13 RECOMMENDED BUDGET

GROUP: Law and Justice
 DEPARTMENT: County Trial Courts
 FUND: Registration Fees

BUDGET UNIT: RMX IDC
 FUNCTION: Public Protection
 ACTIVITY: Judicial

	2008-09 Actual	2009-10 Actual	2010-11 Actual	2011-12 Estimate	2011-12 Modified Budget	2012-13 Recommended Budget	Change From 2011-12 Modified Budget
<u>Appropriation</u>							
Staffing Expenses	0	0	0	0	0	0	0
Operating Expenses	0	0	0	0	0	0	0
Capital Expenditures	0	0	0	0	0	0	0
Contingencies	0	0	0	0	159,140	175,630	16,490
Total Exp Authority	0	0	0	0	159,140	175,630	16,490
Reimbursements	0	0	0	0	0	0	0
Total Appropriation	0	0	0	0	159,140	175,630	16,490
Operating Transfers Out	0	0	0	0	0	0	0
Total Requirements	0	0	0	0	159,140	175,630	16,490
<u>Departmental Revenue</u>							
Taxes	0	0	0	0	0	0	0
Realignment	0	0	0	0	0	0	0
State, Fed or Gov't Aid	0	0	0	0	0	0	0
Fee/Rate	0	0	0	14,090	10,000	7,500	(2,500)
Other Revenue	39,539	33,774	12,808	6,000	2,000	900	(1,100)
Total Revenue	39,539	33,774	12,808	20,090	12,000	8,400	(3,600)
Operating Transfers In	0	0	0	0	0	0	0
Total Financing Sources	39,539	33,774	12,808	20,090	12,000	8,400	(3,600)
Fund Balance					147,140	167,230	20,090
Budgeted Staffing					0	0	0

BUDGET CHANGES AND OPERATIONAL IMPACT

There are no major changes with this budget unit.

MAJOR EXPENDITURES AND REVENUE IN 2012-13 RECOMMENDED BUDGET

Contingencies of \$175,630 are being set aside for future allocation by the Board of Supervisors.

Fee/rate revenue of \$7,500 represents projected collections from the indigent defense registration fee.

Other revenue of \$900 represents interest earnings.

STAFFING CHANGES AND OPERATIONAL IMPACT

There is no staffing associated with this budget unit.

